

September 2003
Board

STAFF REPORT

SUBJECT: Federal Transportation Improvement
Program Amendment #17

RECOMMENDED ACTION: Motion to: (1) Approve amendment to the
Federal plan; and (2) to adopt resolution
#R-04-12 that documents Board action on
the amendments.

DISCUSSION:

Background

The City of Manteca's Industrial Park Drive Extension is currently a Measure K Project under the Flexible Congestion Relief Project listing. A request is being made to utilize funds from Surface Transportation Program apportionment to Manteca.

Overview

The purpose of this staff report is to amend the 2002 Federal Transportation Improvement Program. The FTIP provides a three-year list of specific projects to move forward with federal funding. The Industrial Park Drive Extension construction funding will take place FY 04/05. This amendment adds this project to the 2002 FTIP and changes the existing amount in the STP Lump Sum to reflect the reduction, reflecting a fiscal impact of \$944,450 for this FTIP period. Any scope, cost, or schedule changes to projects must be reflected in the plan as amendments. This staff report seeks approval of the following changes to the 2002 FTIP:

FTIP Amendment #17: Amendments to STP Lump Sum Program.

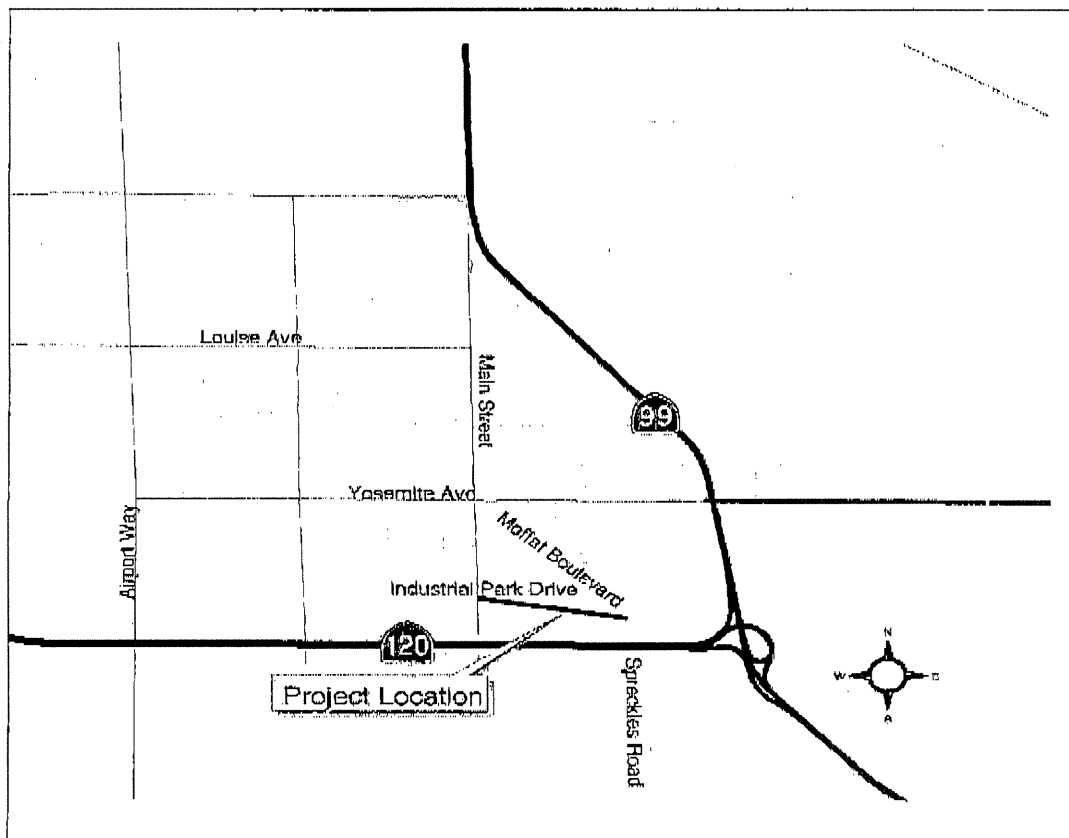
Industrial Park Drive Extension

Project Cost: \$1,066,850 Total \$944,450 STP \$122,400 Local

Project Description

Gap Closure for Industrial Park Drive Extension. The Industrial Park Drive Extension Project will extend Industrial Park Drive from its present terminus to a new intersection with Moffat Boulevard and Spreckels Avenue. Industrial Park Drive, a 90-foot wide right-of-way, will extend easterly parallel to State Route 120, thence curve north to intersect with Moffat Boulevard at the Spreckels Avenue intersection; a total distance of approximately 2,000 feet. Spreckels Road, ultimately an 84-foot right-of-way, will be realigned westerly to intersect with Industrial Park Drive, instead of intersecting with Moffat Boulevard, as it does presently.

The name of the realigned Spreckels Road will be changed to Van Ryn Road. The Industrial Park Drive, Spreckels Avenue and Moffat Boulevard intersection will be signalized. The Industrial Park Drive and Van Ryn Road intersection will form a "T" intersection with a stop sign on Van Ryn Road. A Class 1 bikeway will also be part of this project connecting to the southern terminus of the Tidewater Bikeway.



SJCOG staff Findings on FTIP Amendments

SJCOG staff has reviewed these amendments for compliance with rules related to FTIP amendments. SJCOG finds these amendments:

- Conform to the State Implementation Plan for Air Quality under the Environmental Protection Agency (EPA) Conformity Rule;
- Are consistent with the Regional Transportation Plan;
- Do not trigger any changes to the conformity analysis; and
- Are financially constrained.

Recommendation: (1) Approve amendments to the federal plan.

(2) Adopt resolution that documents Board action on the amendments.

Fiscal Impact:

- None; These STP funds are already approved for Manteca to program. This staff report merely identifies the project which will utilize these federal dollars.

Prepared by: Scott Butler
Regional Planner

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RESOLUTION SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-04-12

RESOLUTION APPROVING AMENDMENTS #17 TO THE FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the San Joaquin Council of Governments (SJCOC) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the MPO is required to develop, maintain, and endorse the 2002 Federal Transportation Improvement Program (FTIP) with a three-year program of projects for federal funding assistance; and

WHEREAS, in order to maintain a current and accurate FTIP, amendments are needed periodically; and

WHEREAS, The amendment will reduce the amount for the Surface Transportation Program (STP) Lump Sum by \$944,450 to the 2002 FTIP; and

WHEREAS, The amendment will program the STP dollars to the Industrial Drive Extension Project in the amount of \$944,450; and

WHEREAS, Amendment #17 adds the programming year for the FTIP project identified in the table below:

TABLE 1: PROGRAM YEAR CHANGES TO FTIP PROJECTS

Project Name (Lead Agency)	Status	FTIP Funding Amount	Revised year for FTIP
Industrial Park Drive Extension	New Project	\$944,450	FY 2003/04
	TOTAL	\$944,450	

WHEREAS, the Federal Clean Air Act Amendments require that "No department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan after it has been approved or promulgated under Section 110"; and

WHEREAS, this amendment #17 to the 2002 Federal Transportation Improvement Program promotes travel and development patterns that facilitate attainment of established air quality standards contained in the SIP; and

WHEREAS, the projects contained in the FTIP Amendments do not contradict in a negative manner any specific requirements or commitments contained in the SIP; and

WHEREAS, the emissions associated with the FTIP Amendments do not exceed any of the ROG, NOx, and CO emissions budgets contained in the SIP for the San Joaquin County air quality planning area; and

WHEREAS, The projects included in the FTIP by this amendment have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Projects has/have been included in the regional emissions analysis of the Regional Transportation Plan (RTP) with design concept and scope adequately detailed to determine their contribution to the transportation plan's regional emissions at the time of the transportation plan's conformity determination, and that the design concept, scope, and implementation schedule of the projects are not significantly different from that described in the transportation plan. In addition, the funding of the projects will not delay the implementation of projects in the metropolitan transportation plan or FTIP.

WHEREAS, the Regional Transportation Plan for 2025 includes projects and policies that provide for expeditious implementation of TCMs contained in the SIP; and

WHEREAS, these amendments are consistent with the adopted RTP; and

WHEREAS, this project does not impact the conformity finding of the FTIP and RTP;

WHEREAS, SJCOG Staff has also analyzed the financial capacity of the FTIP and determined that sufficient resources will be available to accommodate these amendments.

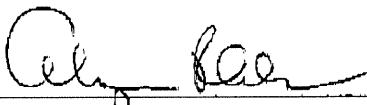
NOW, THEREFORE, BE IT RESOLVED, that SJCOG approves the Formal Amendment #17.

PASSED AND ADOPTED this 25th day of September 2003, by the following votes of the San Joaquin Council of Governments, to wit:

AYES: Councilman Giovanetti, City of Stockton; Councilman Haskin, City of Escalon; Vice-Mayor Howard, City of Lodi; Mayor Podesto, City of Stockton; Councilman Restuccia, City of Ripon; Supervisor Sieglock, San Joaquin County; Mayor Rhodes, City of Lathrop

NOES: None

ABSENT: Mayor Bilbrey, City of Tracy; Councilman Harris, City of Manteca
Supervisor Mow, San Joaquin County



Gloryanna Rhodes
Chair

Regional Surface Transportation Program

Route		Description	Program Schedule								Change Description										
Postmile	PIN		Phase	Prior Years	(Construction costs escalated per Caltrans percentage)							Project Comments									
State/Fed ID	Fund				00/03	00/04	04/05	05/06	06/07	07/08	Funding Summary (Current & Prior Years)										
Lead	AC	Self									Local	State	Federal								
OTW/STPL		Surface Transportation Program Lump sum for pavement resurfacing and retention projects in San Joaquin County.	PE RW Canal			7,954,000	3,600,548	4,545,000			Cost/SqFt/Sq. Change (Cost Data.) previous Version: (5/27/2001) completed previous Version: (04/18/2001) description: (Add) new 10' widening for one project from long data. Version 2: (02/04/2001) description: (Add) new 10' widening for one project from long data. for quality costs required, proposed resurfacing and rehab.										
L10	\$16,096,548																				
Version	17,000 FWP Award													27,200,000,001	Total		7,954,000	3,600,548	4,545,000		
Pilot											2,044,000		14,055,543								

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